

## BUDGET FORMULATION MISSION

The budget formulation module provides the management and technical leadership for the Agency-wide implementation of standard systems and processes necessary to support the Agency's budget formulation activities.

## BUDGET FORMULATION SCOPE BY RELEASE

Release 0.5A—October 2003

- Workforce planning
- Project budget planning
- Service poll planning
- G&A planning

Release 0.5B—February 2004

- Phasing Plans
- G&A Distribution

Release 1.0—May 2004

- Agency guideline release
- Top-down and bottom's up planning

## FOR MORE INFORMATION

### VISIT OUR WEBSITE

<http://www.budgetformulation.hq.nasa.gov>

### KEY CONTACTS

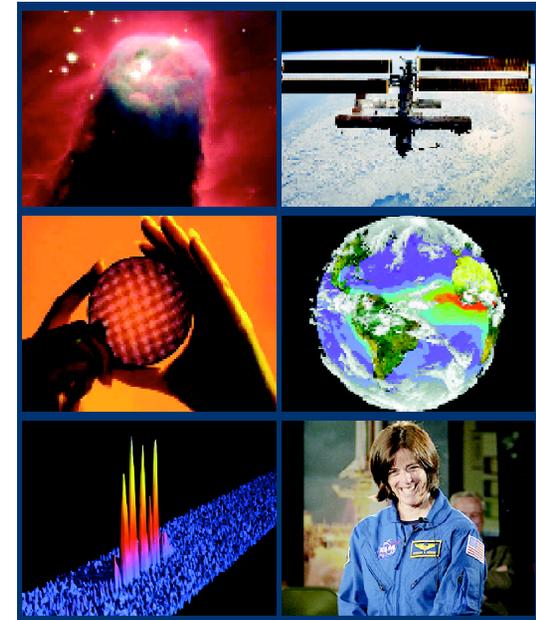
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## BUDGET FORMULATION INTEGRATED PLANNING



NASA  
HEADQUARTERS



## CENTER MANAGEMENT BENEFITS

- Provide timely, consistent and reliable information for management decisions.
- Support full cost budget planning for programs, projects, and institutional support activities.
- Establish a common standard system and processes for budget formulation.
- Achieve efficiency and an overall reduction in maintenance costs with the elimination of multiple budget systems.
- Increase visibility between Centers and Headquarters through single data source.

## AGENCY MANAGEMENT BENEFITS

- Establish standard business processes across NASA Centers.
- Provide accurate, reliable data to track progress for all programs at all Centers.
- Provide current, accurate reports to both internal and external customers.
- Improve NASA's ability to budget in full cost.

## RESOURCES MANAGEMENT BENEFITS

- Provide standard formulation process for budget planning and advocacy
- Establish an automated system that reduces tedious and highly manual processes.
- Increase ability to coordinate budget planning activities with other resource personnel.
- Increase time available for meaningful analysis.

